#### Scope Statement

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| **Project Name: Ayazağa City Hospital** | |
| **Prepared by: Gülru Ceren Özkoç, İlhami Selamet, Murat Can Ümit, Doğukan Tokelli, Ümit Akgeyik** | |
| **Date: 29th Oct. 2013** | |
| **Project Scope:** | 1. *Construction of hospital buildings.* 2. *Purchasing the serving and medical requirements tools.* 3. *Development of special IT systems ( Hospital Management System).* 4. *Getting and training the academic, medical, technical and executive employees.* |
| **Product Scope:** | 1. *Block A service building will has 7 floors.* 2. *Policlinic block ( building number 2) will has 6 floors. Emergency service of this block will be planned with an operating room for the purpose of urgent situations.* 3. *Serving tools and devices building will be planned as*    * *Ambulances*    * *Air-conditioning system.*    * *Fire engines.* 4. *Special IT systems which are designed as hospital management system for the hospital are wanted features as*    * *Remember patients’ informations.*    * *Producing automatic bills. (Collecting of labrotary and pharmacy spendings)*    * *Automatically following empty and full rooms when room need occurs.*    * *Reaching doctors in all conditions. (Even they are outside of the hospital.)*    * *Sharing labrotary results between services automatically.*    * *Blood need informations.* |
| **Project Deliverables:** | 1. *Preparing Construction Projects* 2. *Completion of Construction Works* 3. *Delivering of IT Sytems (The Hospital Management System)* 4. *Providing The Serving and Medical Equipment Requirements* 5. *Employing The Hospital Employee* |
| ***Deliverables*** | 1. *Construction projects include that preparing and completing architectural projects, static projects, technical projects that have two parts as electrical and mechanical projects and lastly interior design project.* 2. *Completion of the construction works, in view of course structures and fine structures of buildings of the hospital and its environment.*    1. *Construction of building 1st block which will has 500 beds capacity and related services and laboratories.*    2. *Construction of building 2nd block which will has policlinics and emergency services.*    3. *Construction of the service building which will has executive operations. This building will has maintenance and technical units which are about such as heating, air-conditioning, cooling, refinement, fire defence, fresh water systems. Also, continuous power sources, diesel generators will be in this complex. All executive services will be in this building.*    4. *Constructing social facility buildings and environment arrangement.* 3. *Delivering of IT systems.* 4. *Delivering tools and equipments related service and medical requirements as ready for using. (They will be tested before using. )* 5. *Emloying personnels which are medical that making surgeons as operators, emergency service doctors, nurses and the health officials to start working for the hospital.* |
| **Project Objectives:** | *The quantifiable criteria that must be met for the project to be considered successful. Project objectives must include at least cost, schedule, and quality measures.* |
| ***Cost Objectives (quantify)*** | *The cost of the project is 400 Millions of Turkish Liras. The maximum limit of the exceed is 10% of the cost will be accepted among the obligatories in projects’ goals.* |
| ***Schedule Objectives (start and stop dates)*** | *The starting date of the project is 15th Nov. 2013. The completing date of the project is 15th Nov. 2016.* |
| **Approval** | *Sponsor: TOKI* |